



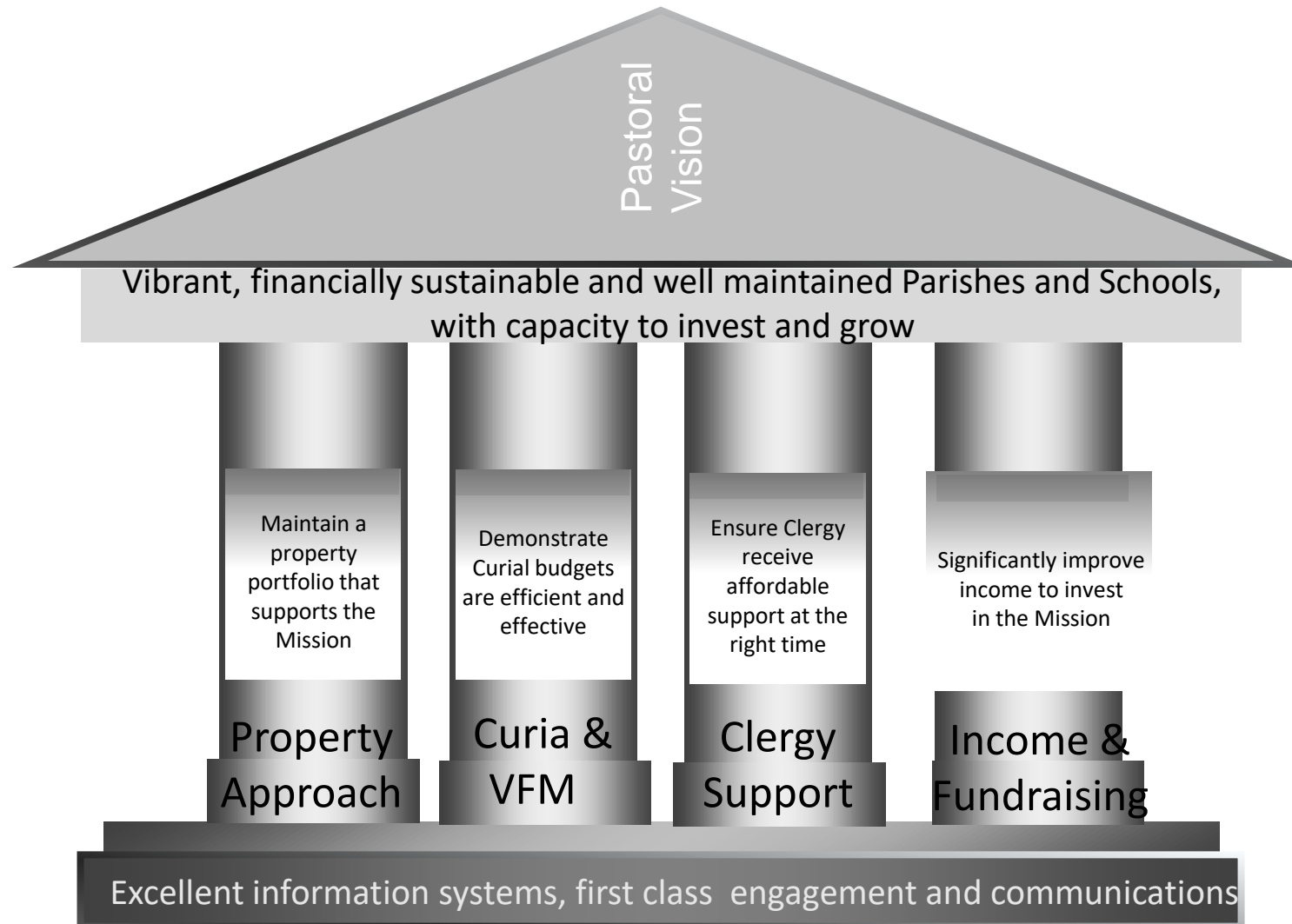
Introduction

Information Day 2019

Housekeeping

- Please sign in
- No fire alarms planned
- Time keeping important if we all want to get home today
- When you ask a question tell us who you are, which Parish and what role you do
- Ask questions
- Feedback is important

Archbishop's vision = our changes



Reasons for change

- Regulation – Health & Safety, GDPR, Charity Commission
- Risks – **viability**, insufficient priest numbers, safeguarding, education
- More modern approach and make life easier for hard pressed volunteers

Money Matters / Viability



2017 Position

Curial Expenditure = £10.0 Million

Curial Income = £5.4 Million

Deficit = £4.6 Million

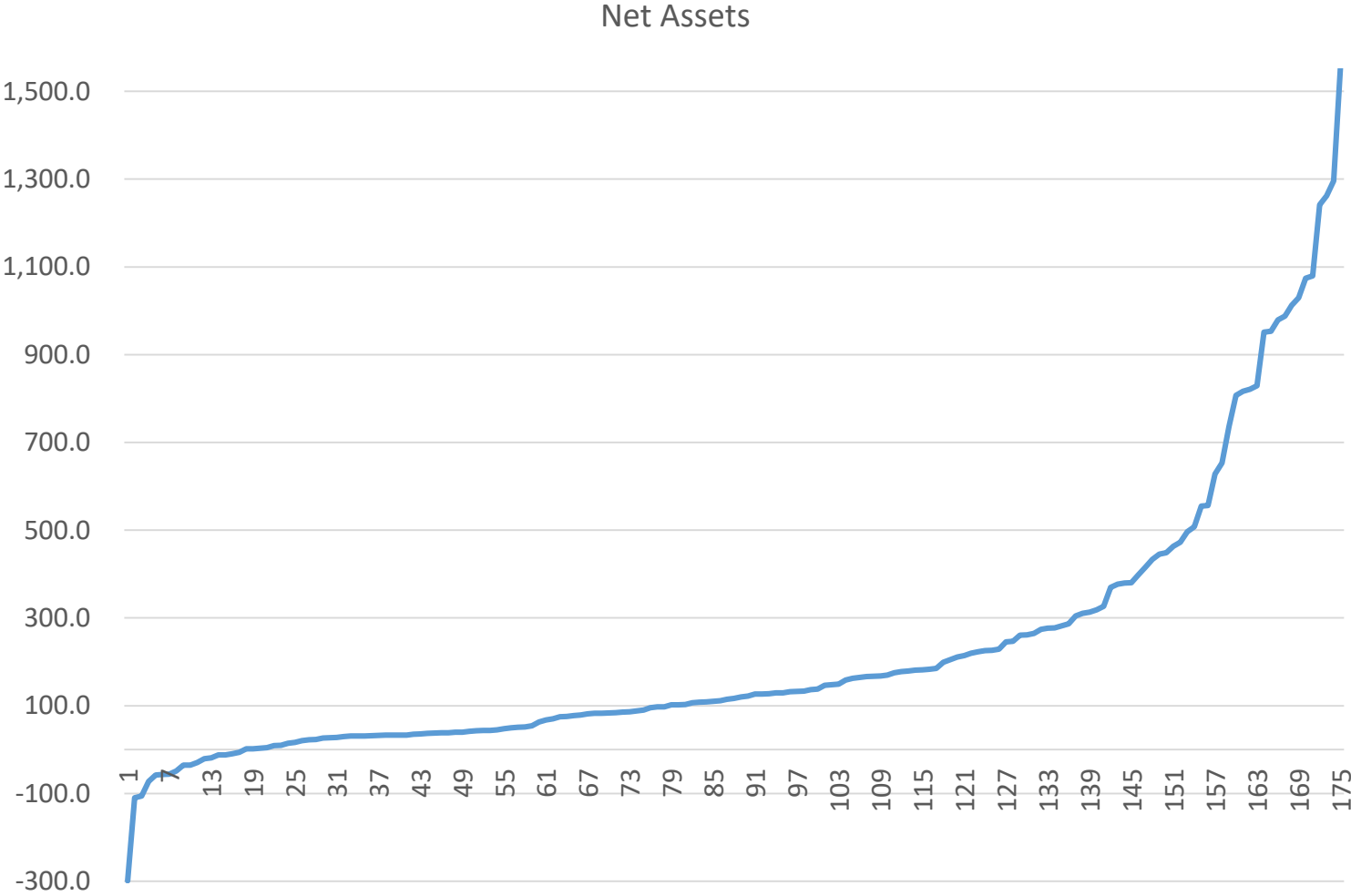
2018 Position

Curial Expenditure = £8.2 Million

Curial Income = £4.9 Million

Deficit = £3.3 Million

Parish Net Assets banding £k's 2017



Analysis – Red, Amber and Green

- 11% of Parishes have no balances (17 Parishes)
- Further 52% have just about enough to pay for a new roof (93 Parishes)
- 17% could pay for a roof and have some spare (30 Parishes)
- 18% sufficient to meet more than one major liability (35 Parishes)

Actions

- Understand your spending needs – what will it cost for the upkeep of your Parish? Do you know?
- Understand your costs
- Look at your income and what opportunities you have (e.g. rentals , planned giving drive)
- Talk to the Finance Office.....please

Conclusion

- Curial deficit being actively managed
- Cutting costs and **increasing** income will help but won't bridge gap entirely
- 18 % Parishes reasonably comfortable, rest above water or drowning already
- Don't have detail on repairs backlog yet
- Need new dialogue / ways of working that will help us meet the challenges

Questions

